Budget Hearing 2024

The Town Budget Hearing was called to order on Tuesday, November 19, 2024 at 7pm by Chairman Fletcher. The Pledge of Allegiance was said along with a prayer.

A list of those in attendance is on file at the Clerk’s office; 17 attended.

Chairman Fletcher read the Hearing Notice.

The proposed 2025 budget was reviewed and discussed with questions and answers.

A motion was made by Mark Saeger and seconded by Dean Sawyer to close the Budget Hearing and open the Special Meeting of the Electors; motion carried.

A motion was made by Mark Saeger and seconded by Dean Sawyer to approve the 2024 Tax Levy of $178,642 to be collected in 2025; motion carried.

Following is the proposed 2025 Budget for the Town of Burnett:

|  |  |  |  |
| --- | --- | --- | --- |
| **Revenues** | | **Expenditures** | |
| Tax Levy | $178,642 | General Government | $149,089 |
| Housing | $1,400 |  |  |
| PILT | $23,712 |  |  |
| Intergovernmental Revenue  Shared Revenue $70,127  State Aid $78,165  Other Aid $16,050 | $164,342 | Public Safety (Fire) | $31,500 |
| Public Works (Highway/Sanitary) | $170,429 |
| Health & Human Services | $10,500 |
| Other Revenue  (Incl. Licenses, Permits, Public charges, Donations, Rent, etc.) | $32,500  $8,572 | Culture, Rec. & Education | $12,650 |
| Capital Outlay | $10,000 |
| Debt Services | $25,000 |
| **Total** | **$409,168** | **Total** | **$409,168** |

Discussion took place on compensation for elected officials for the April 2025 to April 2027 term.

* Motion was made by Phil Waldvogel and seconded by Marilyn Rieman to increase the Chairman’s salary to $8,000 per year; motion carried.
* Motion was made by Marilyn Rieman and seconded by Tom Diels to increase the per diem for Board to $80 per day; motion carried.
* Motion was made by Mark Saeger and seconded by Dean Sawyer to increase the Clerk/Treasurer’s pay to $27,500 per year; motion carried.

A motion was made by Randy Schwark and seconded by Tom Diels to adjourn the Special Meeting; motion carried.

Chris Merkes, Clerk/Treasurer