November 14, 2023

The Town Budget Hearing was called to order on Monday, November 14, 2023 at 7pm by Chairman Fletcher. The Pledge of Allegiance was said.

A list of those in attendance is on file at the Clerk’s office; 26 attended.

Chairman Fletcher read the Hearing Notice.

The proposed 2024 budget was reviewed and discussed with questions and answers.

A motion was made by Joan Shore and seconded by Marilyn Rieman to close the Budget Hearing and open the Special Meeting of the Electors; motion carried.

A motion was made by Kathy Miller and seconded by Jeff Becker to approve the 2023 Tax Levy of $179,322 plus a $25,000 increase in debt service for a total of $204,322 to be collected in 2024; motion carried.

Following is the proposed 2024 Budget for the Town of Burnett:

|  |  |  |  |
| --- | --- | --- | --- |
| **Revenues** | | **Expenditures** | |
| Tax Levy | $204,322 | General Government | $133,729 |
| Housing | $1,400 |  |  |
| PILT | $23,712 |  |  |
| Intergovernmental Revenue  Shared Revenue $24,638  State Aid $78,165 | $118,853 | Public Safety (Fire) | $30,000 |
| Public Works (Highway/Sanitary) | $143,500 |
| Health & Human Services | $10,500 |
| Other Revenue  (Incl. Licenses, Permits, Public charges, Donations, Rent, etc.) | $32,500  $8,242 | Culture, Rec. & Education | $7,500 |
| Capital Outlay | $0 |
| Debt Services | $63,800 |
| **Total** | **$389,029** | **Total** | **$389,029** |

A motion was made by Kathy Miller and seconded by Dean Sawyer to adjourn the Special Meeting; motion carried.

Chris Merkes, Clerk/Treasurer