NOTICE OF PUBLIC HEARING - TOWN OF BURNETT

 NOTICE IS HEREBY GIVEN that a PUBLIC HEARING on the PROPOSED 2024 BUDGET for the Town of Burnett will be held on Tuesday, November 14, 2023, at 7:00 p.m. at the Burnett Town Hall. The following is a summary of the proposed budget for 2024.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **REVENUES** | **2022** | **2023** | **Proposed 2024** | **% Diff** |
| **Tax Levy** |  $ 203,961.00  |  $ 204,036.00  |  $ 204,322.00  | 0.14% |
|  PILT - Feb/Apr |  $ 13,271.00  |  $ 13,271.00  |  $ 23,712.00  | 78.68% |
|  MFL Taxes/Housing |  $ 1,400.00  |  $ 1,400.00  |  $ 1,400.00  | 0.00% |
| **Intergovernmental Revenues**  |   |   |   |   |
|  State Transportation Aid |  $ 76,650.00  |  $ 78,165.00  |  $ 78,165.00  | 0.00% |
|  Shared Revenue |  $ 24,640.00  |  $ 24,640.00  |  $ 24,638.00  | -0.01% |
|  Other State Payments |  $ 16,050.00  |  $ 16,050.00  |  $ 16,050.00  | 0.00% |
| **Licenses and Permits** |  $ 2,000.00  |  $ 2,000.00  |  $ 2,000.00  | 0.00% |
| **Public Charges of Services** |  $ 13,000.00  |  $ 15,000.00  |  $ 25,000.00  | 66.67% |
| **Miscellaneous Revenue** |  $ 5,415.00  |  $ 5,415.00  |  $ 5,500.00  | 1.57% |
| **Other Revenue Sources**  |   |   |   |   |
|  NEA Donation |  $ 7,620.00  |  $ 7,925.00  |  $ 8,242.00  | 4.00% |
|  Amer. Rescue Plan Act ARPA |  $ 44,955.00  |  $ -  |  $ -  | 0.00% |
| **Total** |  **$ 408,962.00**  |  **$ 367,902.00**  |  **$ 389,029.00**  | 5.74% |
| **EXPENDITURES** | **2022** | **2023** | **Proposed 2024** | **% Diff** |
| **General Government** |  $ 125,007.00  |  $ 126,000.00  |  $ 133,729.00  | 6.13% |
| **Public Safety - Fire Dept** |  $ 30,000.00  |  $ 30,000.00  |  $ 30,000.00  | 0.00% |
| **Public Works - Hwy/Recycling**  |  $ 135,000.00  |  $ 137,902.00  |  $ 143,500.00  | 4.06% |
| **Health & Human Services** |   |   |   |   |
|  Cemeteries |  $ 9,000.00  |  $ 9,000.00  |  $ 10,500.00  | 16.67% |
| **Culture, Rec. and Education - Parks** |  $ 4,000.00  |  $ 4,000.00  |  $ 4,000.00  | 0.00% |
|  Park Equipment/Up keep |   |  $ -  |  $ 3,500.00  | 100.00% |
| **EXPENDITURES** |   |   |   |   |
|  Highways (Town Truck) |  $ 25,000.00  |  $ 25,000.00  |  $ 25,000.00  | 0.00% |
|  Fire Department (Fire Truck) |  $ 36,000.00  |  $ 36,000.00  |  $ 38,800.00  | 7.78% |
|  Sanitary/ARPA Funds |  $ 44,955.00  |  $ -  |  $ -  | 0.00% |
| **Total** |  **$ 408,962.00**  |  **$ 367,902.00**  |  **$ 389,029.00**  | 5.74% |

 NOTICE IS HEREBY GIVEN that immediately following the PUBLIC HEARING on the proposed 2024 budget, a Special Town Meeting of the Electors, called pursuant to Sec. 60.12 (1)(c) of the Wisconsin Statutes, will be called by the Town Board for the following purposes:

1. To approve the 2023 Town Tax Levy to be collected in 2024 pursuant to Sec. 60.10 (1)(a).

Dated this 30th day of October, 2023.

 Chris Merkes, Clerk/Treasurer