NOTICE OF PUBLIC HEARING - TOWN OF BURNETT

NOTICE IS HEREBY GIVEN that a PUBLIC HEARING on the PROPOSED 2024 BUDGET for the Town of Burnett will be held on Tuesday, November 14, 2023, at 7:00 p.m. at the Burnett Town Hall. The following is a summary of the proposed budget for 2024.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **REVENUES** | **2022** | **2023** | **Proposed 2024** | **% Diff** |
| **Tax Levy** | $ 203,961.00 | $ 204,036.00 | $ 204,322.00 | 0.14% |
| PILT - Feb/Apr | $ 13,271.00 | $ 13,271.00 | $ 23,712.00 | 78.68% |
| MFL Taxes/Housing | $ 1,400.00 | $ 1,400.00 | $ 1,400.00 | 0.00% |
| **Intergovernmental Revenues** |  |  |  |  |
| State Transportation Aid | $ 76,650.00 | $ 78,165.00 | $ 78,165.00 | 0.00% |
| Shared Revenue | $ 24,640.00 | $ 24,640.00 | $ 24,638.00 | -0.01% |
| Other State Payments | $ 16,050.00 | $ 16,050.00 | $ 16,050.00 | 0.00% |
| **Licenses and Permits** | $ 2,000.00 | $ 2,000.00 | $ 2,000.00 | 0.00% |
| **Public Charges of Services** | $ 13,000.00 | $ 15,000.00 | $ 25,000.00 | 66.67% |
| **Miscellaneous Revenue** | $ 5,415.00 | $ 5,415.00 | $ 5,500.00 | 1.57% |
| **Other Revenue Sources** |  |  |  |  |
| NEA Donation | $ 7,620.00 | $ 7,925.00 | $ 8,242.00 | 4.00% |
| Amer. Rescue Plan Act ARPA | $ 44,955.00 | $ - | $ - | 0.00% |
| **Total** | **$ 408,962.00** | **$ 367,902.00** | **$ 389,029.00** | 5.74% |
| **EXPENDITURES** | **2022** | **2023** | **Proposed 2024** | **% Diff** |
| **General Government** | $ 125,007.00 | $ 126,000.00 | $ 133,729.00 | 6.13% |
| **Public Safety - Fire Dept** | $ 30,000.00 | $ 30,000.00 | $ 30,000.00 | 0.00% |
| **Public Works - Hwy/Recycling** | $ 135,000.00 | $ 137,902.00 | $ 143,500.00 | 4.06% |
| **Health & Human Services** |  |  |  |  |
| Cemeteries | $ 9,000.00 | $ 9,000.00 | $ 10,500.00 | 16.67% |
| **Culture, Rec. and Education - Parks** | $ 4,000.00 | $ 4,000.00 | $ 4,000.00 | 0.00% |
| Park Equipment/Up keep |  | $ - | $ 3,500.00 | 100.00% |
| **EXPENDITURES** |  |  |  |  |
| Highways (Town Truck) | $ 25,000.00 | $ 25,000.00 | $ 25,000.00 | 0.00% |
| Fire Department (Fire Truck) | $ 36,000.00 | $ 36,000.00 | $ 38,800.00 | 7.78% |
| Sanitary/ARPA Funds | $ 44,955.00 | $ - | $ - | 0.00% |
| **Total** | **$ 408,962.00** | **$ 367,902.00** | **$ 389,029.00** | 5.74% |

NOTICE IS HEREBY GIVEN that immediately following the PUBLIC HEARING on the proposed 2024 budget, a Special Town Meeting of the Electors, called pursuant to Sec. 60.12 (1)(c) of the Wisconsin Statutes, will be called by the Town Board for the following purposes:

1. To approve the 2023 Town Tax Levy to be collected in 2024 pursuant to Sec. 60.10 (1)(a).

Dated this 30th day of October, 2023.

Chris Merkes, Clerk/Treasurer