NOTICE OF PUBLIC HEARING - TOWN OF BURNETT

NOTICE IS HEREBY GIVEN that a PUBLIC HEARING on the PROPOSED 2021 BUDGET for the Town of Burnett will be held on Tuesday, November 10, 2020, at 7:00 p.m. at the Burnett Town Hall. The following is a summary of the proposed budget for 2021.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **REVENUES** | **2019** | **2020** | **Proposed 2021** | **% Diff** |
| **Tax Levy** | $ 190,409.00 | $ 200,469.00 | $ 203,221.00 | 1.37% |
| MFL Taxes/Housing | $ 1,400.00 | $ 1,400.00 | $ 1,400.00 | 0.00% |
| **Intergovernmental Revenues** | $ 17,651.00 | $ 17,651.00 | $ 17,651.00 | 0.00% |
| State Aid | $ 68,301.00 | $ 75,134.00 | $ 75,134.00 | 0.00% |
| Shared Revenue | $ 24,640.00 | $ 24,640.00 | $ 24,640.00 | 0.00% |
| **Licenses and Permits** | $ 2,700.00 | $ 2,700.00 | $ 2,700.00 | 0.00% |
| **Public Charges of Services** | $ 10,530.00 | $ 10,530.00 | $ 10,530.00 | 0.00% |
| **Miscellaneous Revenue** | $ 10,400.00 | $ 10,400.00 | $ 6,500.00 | -37.50% |
| **Other Revenue Sources (NEA)** | $ 6,774.00 | $ 7,045.00 | $ 7,045.00 | 0.00% |
| **Total** | **$ 332,805.00** | **$ 349,969.00** | **$ 348,821.00** | -0.33% |
| **EXPENDITURES** | **2019** | **2019 YTD** | **2020** | **% Diff** |
| **General Government** | $ 119,330.00 | $ 119,844.00 | $ 120,071.00 | 0.19% |
| **Public Safety** |  |  |  |  |
| Fire Department | $ 28,750.00 | $ 29,000.00 | $ 29,000.00 | 0.00% |
| **Public Works** | $ 127,875.00 | $ 127,875.00 | $ 126,500.00 | -1.08% |
| Highways/Sanitary/Misc. |  |  |  |  |
| **Health & Human Services** | $ - | $ - | $ - |  |
| **Culture, Rec. and Education** |  |  |  |  |
| Cemeteries | $ 6,000.00 | $ 8,250.00 | $ 8,250.00 | 0.00% |
| Parks | $ 5,000.00 | $ 5,000.00 | $ 5,000.00 | 0.00% |
| **Capital Outlay** |  |  |  |  |
| Parks |  | $ - |  |  |
| Highways |  | $ - |  |  |
| Fire Department |  | $ - |  |  |
| Equipment Fund | $ 10,000.00 |  | $ - |  |
| **Debt Services** | $ 35,850.00 | $ 60,000.00 | $ 60,000.00 | 0.00% |
| **Total** | **$ 332,805.00** | **$ 349,969.00** | **$ 348,821.00** | -0.33% |

NOTICE IS HEREBY GIVEN that immediately following the PUBLIC HEARING on the proposed 2021 budget, a Special Town Meeting of the Electors, called pursuant to Sec. 60.12 (1)(c) of the Wisconsin Statutes, will be called by the Town Board for the following purposes:

1. To approve compensation for elected town officials for the next term of office pursuant to Sec. 60.10(1)(b)(1).
2. To approve the 2020 Town Tax Levy to be collected in 2021 pursuant to Sec. 60.10 (1)(a).

Dated this 22th day of October, 2020.

Chris Merkes, Clerk/Treasurer