

NOTICE OF PUBLIC HEARING - TOWN OF BURNETT

NOTICE IS HEREBY GIVEN that a PUBLIC HEARING on the PROPOSED 2020 BUDGET for the Town of Burnett will be held on Tuesday, November 12, 2019, at 7:00 p.m. at the Burnett Town Hall. The following is a summary of the proposed budget for 2020.

REVENUES	2018	2019	Proposed 2020	% Diff
Tax Levy	\$ 190,239.00	\$ 190,409.00	\$ 200,469.00	5.28%
MFL Taxes/Housing	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	0.00%
Intergovernmental Revenues	\$ 17,651.00	\$ 17,651.00	\$ 17,651.00	0.00%
State Aid	\$ 68,301.00	\$ 68,301.00	\$ 75,134.00	10.00%
Shared Revenue	\$ 24,640.00	\$ 24,640.00	\$ 24,640.00	0.00%
Licenses and Permits	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00	0.00%
Public Charges of Services	\$ 10,530.00	\$ 10,530.00	\$ 10,530.00	0.00%
Miscellaneous Revenue	\$ 10,400.00	\$ 10,400.00	\$ 10,400.00	0.00%
Other Revenue Sources (NEA)	\$ 6,514.00	\$ 6,774.00	\$ 7,045.00	4.00%
Total	\$ 332,375.00	\$ 332,805.00	\$ 349,969.00	5.16%
EXPENDITURES	2018	2019	2020	% Diff
General Government	\$ 108,950.00	\$ 119,330.00	\$ 119,844.00	0.05%
Public Safety				
Fire Department	\$ 46,850.00	\$ 28,750.00	\$ 29,000.00	0.87%
Public Works	\$ 127,875.00	\$ 127,875.00	\$ 127,875.00	0.00%
Highways/Misc./Sanitation				
Health & Human Services	\$ -	\$ -	\$ -	
Culture, Rec. and Education				
Cemeteries	\$ 6,000.00	\$ 6,000.00	\$ 8,250.00	37.50%
Parks	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	0.00%
Misc. Town Expense				
Capital Outlay				
Equipment Fund	\$ 10,000.00	\$ 10,000.00	\$ 0	144.54%
Debt Services	\$ 27,700.00	\$ 35,850.00	\$ 60,000.00	0.42%
Total	\$ 332,375.00	\$332,805.00	\$ 349,969.00	5.16%

NOTICE IS HEREBY GIVEN that immediately following the PUBLIC HEARING on the proposed 2019 budget, a Special Town Meeting of the Electors, called pursuant to Sec. 60.12 (1)(c) of the Wisconsin Statutes, will be called by the Town Board for the following purposes:

1. To approve the 2019 Town Tax Levy to be collected in 2020 pursuant to Sec. 60.10 (1)(a).

Dated this 28th day of October, 2019.

Chris Merkes, Clerk/Treasurer