

NOTICE OF PUBLIC HEARING - TOWN OF BURNETT

NOTICE IS HEREBY GIVEN that a PUBLIC HEARING on the PROPOSED 2019 BUDGET for the Town of Burnett will be held on Tuesday, November 13, 2018, at 7:00 p.m. at the Burnett Town Hall. The following is a summary of the proposed budget for 2019.

REVENUES	2017	2018	2019	% Diff
Tax Levy	\$ 175,237.00	\$ 190,239.00	\$ 190,409.00	0.09%
MFL Taxes/Housing	\$ -	\$ 1,400.00	\$ 1,400.00	0.00%
Intergov. Revenues	\$ -	\$ 17,651.00	\$ 17,651.00	0.00%
State Aid	\$ 62,955.00	\$ 68,301.00	\$ 68,301.00	0.00%
Shared Revenue	\$ 24,640.00	\$ 24,640.00	\$ 24,640.00	0.00%
Licenses and Permits	\$ -	\$ 2,700.00	\$ 2,700.00	0.00%
Public Charges of Services	\$ -	\$ 10,530.00	\$ 10,530.00	0.00%
Miscellaneous Revenue	\$ 42,333.00	\$ 10,400.00	\$ 10,400.00	0.00%
Other Revenue Sources (NEA)	\$ -	\$ 6,514.00	\$ 6,774.00	3.99%
Total	\$ 305,165.00	\$ 332,375.00	\$ 332,805.00	0.13%
EXPENDITURES	2017	2018	2019	% Diff
General Government	\$ 111,000.00	\$ 108,950.00	\$ 119,330.00	9.53%
Public Safety				
Fire Department	\$ 56,636.00	\$ 46,850.00	\$ 28,750.00	38.63%
Public Works	\$ 120,529.00	\$ 127,875.00	\$ 127,875.00	0.00%
Highways/Misc./Sanitation				
Health & Human Services	\$ -	\$ -	\$ -	
Culture, Rec. and Education				
Cemeteries	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	0.00%
Parks	\$ 4,000.00	\$ 5,000.00	\$ 5,000.00	0.00%
Capital Outlay				
Equipment Fund	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	0.00%
Debt Services		\$ 27,700.00	\$ 35,850.00	29.42%
Total	\$ 308,165.00	\$ 332,375.00	\$ 332,805.00	0.13%

NOTICE IS HEREBY GIVEN that immediately following the PUBLIC HEARING on the proposed 2019 budget, a Special Town Meeting of the Electors, called pursuant to Sec. 60.12 (1)(c) of the Wisconsin Statutes, will be called by the Town Board for the following purposes:

1. To approve compensation for elected town officials for the next term of office pursuant to Sec. 60.10(1)(b)(1).
2. To approve the 2018 Town Tax Levy to be collected in 2019 pursuant to Sec. 60.10 (1)(a).

Dated this 29th day of October, 2018.

Chris Merkes, Clerk/Treasurer